



Lighthouse Promise, Inc.
ANNUAL REPORT

2022

www.thelighthousecenter.org

5312 Shepherdsville Road

Louisville, KY 40228

502-964-5909

A 501 (C) (3) Organization

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Letter to Our Friends



Dear Friends and Partners,

As we look back on 2022, we are filled with humble gratitude for your investment in Lighthouse Promise, Inc., DBA Lighthouse Academy at Newburg, Lighthouse Community Center, and Lighthouse Athletic Center with each serving the community in a special way.

You will see that we are delivering the promise we made to you, our community and stake holders. We continue our efforts as a QUALITY Out of School Time program aiding students academically, emotionally, and socially. Lighthouse maintains our function as a **Learning Hub**. Lighthouse has been commissioned a **BLOCStar** to focus on quality programming and are participants in **United Community** linking our families to community help. We are partners with the **FACE IT** program whose goal is to wipe out Child Abuse in Louisville. Lighthouse staff sit on the Boards of **OTC** (Out of School Time Council, **YSN** (Youth Success Network), and **Alliance for Youth** (formerly the Youth Delinquency Prevention Council). In addition, Lighthouse meets all 20/20 **Better Business Bureau Charity Accountability Standards**. **All our programs serve students at NO CHARGE!**

We want to thank YOU, along with our staff, our working Board of Directors including our Chairman, Dan Cox, and our students and their families for all the help throughout this past year. We are very thankful for our continued growth and success and we wish to thank each of you for your help in 2022!

We look forward to your continued partnership in 2023! Thank you!

Mission:

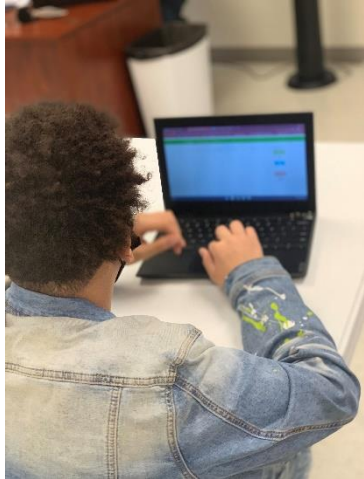
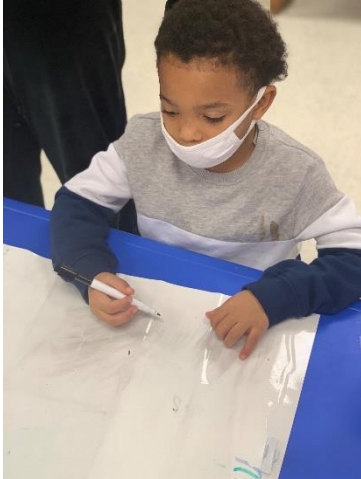
The mission of Lighthouse Academy at Newburg is to provide youth in our community a safe place to learn and grow through educational, spiritual, and economic programs.

Vision Statement:

The vision of the Lighthouse Academy at Newburg is to provide experiences that will foster a love for lifelong learning.

Highlights





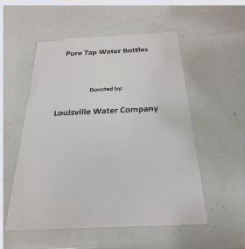
We began our year with the continuation of the Covid 19 pandemic and JCPS closing in January 2022. Following this, we were able to operate our usual Out of School Time Learning Program focusing on each child’s individual needs. We remained a Learning Hub and partnered with Evolve 502 who provided **Trauma Informed Care Literacy Tutors** for one on one learning with our students. We continued to offer **educational and Youth Development programs**. We hosted a **FREE themed summer program** called, “We are Family” focusing on each unique child’s academic and social emotional needs with the goal of uniting families and violence prevention. We offer items such as STEM (Science, Technology, Engineering, and Math); Reading enrichment; College and Career Readiness programs; peace building programs; Junior Achievement, 4H; Social Emotional Learning Programs (partnering with Looking for Lillith), Karate; Basketball; Cheerleading; HALO ; Boys 2 Men; Robotics, Coding, music classes; art classes; a full GED and full ESL programs; Club time teaching things like: Photography, Dance, Gardening, computer, book club, and more.



We partner with JCPS, Evolve 502, Metro United Way, and Metro Louisville to ensure a quality program. Lighthouse continues as a **Learning Hub**. We also have been commissioned a **BLOCStar** and on **Louisville Linked/211** system. We are participants in **United Community**. We are also participating in the **3rd Grade Reading Pledge!** We are partners with the **FACE IT** program whose goal is to wipe out Child Abuse in Louisville. Lighthouse staff sit on the Boards of **Newburg Anti-Violence Coalition Team** and **YES Network** through OSCN, **Youth Success Network** (Formerly BLOCS- Building Louisville’s Out of School Coordinating System) and **Alliance for Youth** (formerly the Youth Delinquency Prevention Council) plus a member of the **OST Council** which unites OST programs in the area. We were one of the **FIRST** organizations to become a **NO HIT ZONE**. **We are approved by the Better Business Bureau Charitable Review Committee and meet all 20/20 Better Business Bureau Charity Accountability Standards.** **All our programs serve students at NO CHARGE!**



Our Health and Back to School Fair served over 1000 people in 2022!



Program Impact

DATA AT A GLANCE:

- Lighthouse Student Average Attendance at JCPS: 96.8% vs JCPS Average Attendance 94.3%
- **Fall 2021 to Spring 2022:** 90% of students attending 30 or more days showed an increase in at least one core subject area or obtained the federal standards for “does not need improvement” (letter grades A, B or Satisfactory.)

EARLY ELEMENTARY: Spring Reading: 60% S or higher; Spring Math: 60% S (Currently 100% had an S or higher in Science, and 100% had a S or higher in Social Studies.)

Upper Elementary and MIDDLE: Spring Reading/Language Arts: 77% C or higher; Spring Math: 79% C or higher. (Currently 94% had a C or higher in Science, and 97% C or higher in Social Studies.)

- The number one teacher comment on report cards say Lighthouse students are participating more in group discussions at class and behavior is improving.

On August 6, 2022, Lighthouse Health and Back to School Fair served 1004 people giving away 600 Pure Tap Water Bottles, 700 free lunches from JCPS Bus Café, 40 free dental checks from Kare Mobile Dental Clinic, 73 free sports and back to school physicals , 129 free vision screenings from the South Oldham Lions Club, 770 free backpacks full of school supplies. (We had 55 total volunteers).

Testimonials

Please read excerpts from testimonials in 2022:

From Students

From Student B on 9/6/2022: "I wish Lighthouse would never close. I need you to stay open all the time." (We asked why?). "Because at least I know I will receive a warm welcome, hug, a meal and would always be in a safe place."

FROM E.T.: "Throughout my life, I could only imagine the things that I could accomplish. To be honest, I have surprised the little boy I used to be by the things I have done. I never dreamed I would be going to college and here I am almost ready to move onto campus. Lighthouse taught me that if I set my mind to doing something, I could get there. It sure is crazy, the things you can accomplish-but I am not done here. I plan to do much more and once I have my degree, I plan to take my career in cybersecurity into an even higher level."

From GED/ESL Student Q.M. : "Thank you for letting adult education have English here. I have learned. I would love to come back to Lighthouse because I have big dreams. I want to study and one day be a good and worthy photographer. I would like to be a good teacher for my child. I can see these because you helped me.

From Parents

From KP. --Thank you so much! I don't know where we would be without you guys. You have been such a great support for me and my family especially my daughter E. Thank you!

T. Cain:"Mrs. Cynthia, I just wanted to take a little time out to let you know that what you are doing at Lighthouse is very special. I thank God that I found the Lighthouse for my grandson to attend who has sickle cell disease. We tried other programs and they were like a big playground indoors. Here at the Lighthouse, it is very structured. I love how you and your staff make sure homework and learning comes first. My grandson also enjoys the hot meals. He has such a good time there that it's hard getting him to leave. Keep up the good work!"

From BLOCS External Assessor: March 2022

"This year, we have begun to evaluate Social Emotional Learning practices and it has been a tough learning year on OST programs. Your overall average is impressive. Lighthouse staff appear to be providing great support of student needs along with providing an excellent selection of building young adult life-skills within a best practices framework of social and emotional learning. Your staff care about the youth you are serving and it shows in the affection and caring that they express freely during my assessment as well as following as we sit and chat."

Lighthouse Athletic Center

**Leagues, Skills Camps, Open Gym, and More:
Contact Eugene Davis for information.**



In late 2022, we were able to restart our basketball play and gym rentals. We are excited to get back to normal with our basketball activity including basketball practice rentals and leisure basketball rentals. We host gym rental for additional events such as non-alcoholic parties and events. We are more than just a Gym but a place for the community to come together. We offer fall and winter seasons basketball play to include leagues and tournaments. Our programs not only teach the sport, but also teach discipline and behavior modifications. Our gym programs aim to mold students into stronger athletes with a solid sense of discipline, all within a loving caring environment.



Fund Raisers:

GOLF SCRAMBLE: The Middletown United Methodist Men held the Middletown Masters Golf Scramble to benefit the Lighthouse Academy at Newburg this year on Aug. 15th at Oldham County Country Club. The final numbers are in and the **golf scramble** raised **\$15,514** for Lighthouse. We are very appreciative of our long-term partnership and want to THANK the Middletown Methodist men who have been doing this for many years. Over the past 13 years, they have donated \$218,194 through this annual event.

GIVE FOR GOOD LOUISVILLE: This 24 hour online giving day was held on September 15, 2022. A HUGE GRAND TOTAL of almost \$40,000 (which includes 4 donor matches, one company match through Cross Jeep, and prize pool money). We would like to thank Joe Cross of Cross Jeep for his continued partnership!

Thank You!

Thank you for your support of our programs since September 1999. We attribute our success to a strong staff, involved Board, community partnerships, church organizations, and many funders and volunteers within our community. **If you are interested in donating or volunteering, please contact us at 502-964-5909.**

Please like us on Facebook -Lighthouse Academy at Newburg and visit our website www.thelighthousecenter.org !

Lighthouse Privacy Policy:

Your privacy is important to us. To better protect your privacy, we provide this notice explaining our information practices. Our privacy policy is simple: we collect no information about you unless you choose to provide that information to us. In addition, we do not give share sell, or transfer any personal information about you to any third party. To prevent unauthorized access, maintain accuracy, and ensure the correct use of information, we have put in place procedures to safeguard and secure any information we collect. If you have questions about our privacy practices, please contact us at either the postal address or phone number posted on this annual report.

Finances and Budget

As part of our Annual Report enclosed are operating budget figures showing actual operating income and expenses for 2022 and budgeted figures for 2023.

| | Actual 2022 | Budget 2023 |
|--------------------------------|-------------|-------------|
| Revenues and other Support (a) | 398,220 | 490,000 |
| Expenses | | |
| Program | 383,206 | 404,400 |
| Administration | 67,888 | 74,700 |
| Fundraising Cost | 7,083 | 10,900 |
| Total Expenses (a) | 458,177 | 490,000 |
| Net Income | -59,957 | 0 |

(a) Includes estimated value of donated services and goods.

2023 Estimated Value of Donations in Kind

| | |
|---------------------|----------|
| Accounting Services | \$21,000 |
| Food | 25,000 |
| Program Costs | 30,000 |
| Total | \$76,000 |

Total Lighthouse Assets 12/31/22

| | |
|-------------------|---------------|
| Total Assets | 2,290,604 (a) |
| Total Liabilities | 13,879 |
| Net Assets | 2,276,725 |

Total Liabilities and Net Assets 2,290,604

(a) Our 18,600 Sq.Ft. Lighthouse Promise, Inc. building is operating at full capacity. The building is completely paid for.

2023 Board of Directors:

Dan Cox - Chair –Lighthouse Board of Directors
 Rhonda Jackson -Vice Chair – Lighthouse Board of Directors
 Nancy Parker - President
 Jack Swann/Al Kirkpatrick – Treasurer
 Mabel Scherzer – Secretary
 Cynthia Overall – Director

| | | |
|--------------------|-------------------|------------------|
| Barbara Allison | Steve Bays | Richard Beard |
| Wayne Bishop | Russell Broughton | Bryan Carter |
| Robin Chacko | Dan Cox | Ebony Davis |
| Kamae Dixon | David Drescher | Karen Evans |
| Louis Fowler | John Hatton | Rhonda Jackson |
| Albert Kirkpatrick | Judy Kirkpatrick | Megan Lloyd M.D. |
| Steve Milam | Jack Olcott | Cynthia Overall |
| Thomas Overall | Nancy Parker | Ophelia Scott |
| Jack Swann | Mabel Scherzer | Wendell Townsend |
| Eukie Weaver | Cynthia Wyatt | |



We Need Your Help!

Every Penny Matters Please consider donating to Lighthouse Promise, Inc. If you have any questions, please contact Nancy Parker at 502-964-5909. You can mail your donation to:

5312 Shepherdsville Road
Louisville, KY 40228

Or PayPal online donation at

http://www.thelighthousecenter.org/online_donation.aspx

To Volunteer:

Please contact Cynthia Overall at 502-964-5909

