



Lighthouse Promise, Inc.  
**ANNUAL REPORT**

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**2021**

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# Letter to Our Friends

Dear Friends,



We look back on 2021 filled with humble gratitude for your investment in Lighthouse Promise, Inc., DBA Lighthouse Academy at Newburg, Lighthouse Community Center, and Lighthouse Athletic Center with each serving the community in a special way.

As you peruse this report, you will see that we are delivering the promise we made to you, our community and stake holders. We continued our efforts as a quality Out of School Time program aiding students academically, emotionally, and socially. Lighthouse continues to function as **a Learning Hub**. Lighthouse has been commissioned a **BLOCStar** to focus on quality programming, and are participants in **United Community** linking our families to community help. We are also participating in the **3<sup>rd</sup> Grade Reading Pledge!** We are partners with the **FACE IT** program whose goal is to wipe out Child Abuse in Louisville. Lighthouse staff sit on the Boards of **BLOCS** (Building Louisville's Out of School Coordinating System) and **Alliance for Youth** (formerly the Youth Delinquency Prevention Council). In addition, Lighthouse meets all 20/20 Better Business Bureau Charity Accountability Standards. **All our programs serve students at NO CHARGE!**

In addition to our grateful thanks for YOU, we would like to also thank our staff, our working Board of Directors including our Chairman, Dan Cox, and our students and their families for all the help throughout this unprecedented year. We are very thankful for how we have been able to pivot in these times and for all we have accomplished and wish to thank each of you for your help in 2021.

Thank you!

# Mission:

The mission of Lighthouse Academy at Newburg is to provide youth in our community a safe place to learn and grow through educational, spiritual, and economic programs.

# Vision Statement:

The vision of the Lighthouse Academy at Newburg is to provide experiences that will foster a love for lifelong learning.

# Highlights





Wow what a year we faced with the continuation of the Covid 19 pandemic We began 2021 as a Learning Hub during the school day with NTI (through May 2021) Note: Lighthouse opened up during the day as a Non-Traditional Instruction Learning Hub through JCPS and Evolve 502. We offered FREE NTI help and **educational and Youth Development programs**. We returned to regular themed summer programming (June/July 2021), followed by returning to our Out of School Time Programming in September 2021. We offer items such as STEM (Science, Technology, Engineering, and Math); Reading enrichment; College and Career Readiness programs; peace building programs; Junior Achievement, 4H; Child Psychologists; Karate; Basketball; Cheerleading; HALO ; Boys 2 Men; Robotics, Coding, music classes; art classes; a full GED and full ESL programs; Club time teaching things like: Photography, STEP Dance, Gardening, computer, book club, and more. **During the pandemic, some of these programs are on hold.**



We continue to partner with JCPS, Evolve 502, Metro United Way, and Metro Louisville to ensure a quality program. We are excited to announce that Lighthouse continues as a **Learning Hub**. We also have been commissioned a **BLOCStar** and on **JCPS Louisville Linked/211** system. We are participants in **United Community**. We are also participating in the **3<sup>rd</sup> Grade Reading Pledge!** We are partners with the **FACE IT** program whose goal is to wipe out Child Abuse in Louisville. Lighthouse staff sit on the Boards of **BLOCS** (Building Louisville’s Out of School Coordinating System) and **Alliance for Youth** (formerly the Youth Delinquency Prevention Council). In addition, Lighthouse meets all 20/20 **Better Business Bureau Charity Accountability Standards**. We are a member of the OST Council which has been instrumental in helping us pivot during the pandemic. We were one of the **FIRST** organizations to become a **NO HIT ZONE** which means we do not allow any type of “hitting” within our building. **All our programs serve students at NO CHARGE!**

While things were different during the pandemic, we continue to do our best to provide fun, learning experiences.

**NOTE: Lighthouse Promise, Inc. is approved by the Better Business Bureau Charitable Review Committee.**



Our Health and Back to School Fair was also a success again this year!



# Program Impact

- Lighthouse Student Average Attendance at JCPS: 96.8% vs JCPS Average Attendance 94.3%
- **Fall 2020 to Spring 2021:** 89% of students attending 30 or more days showed an increase in at least one core subject area or obtained the new federal standards for “does not need improvement” (letter grades A, B or Satisfactory.)

EARLY ELEMENTARY: Fall Reading: 100% S or higher vs. Spring Reading: 84% S or higher; Fall Math: 100% S or higher vs. Spring Math: 84% S (Currently 84% had a C or higher in Science, and 84% in Social Studies.)

Upper Elementary and MIDDLE: Fall Language Arts: 100% C or higher vs. Spring Reading: 86% C or higher; Fall Math: 100% C or higher vs. Spring Math: 86% C or higher. (Currently 86% had a C or higher in Science, and 86% in Social Studies.)

- The number one teacher comment on report cards say Lighthouse students are participating more in group discussions at class and behavior is improving.

On August 7, 2021, Lighthouse Health and Back to School Fair served 801 people giving away 11 Covid 19 vaccines, 600 Pure Tap Water Bottles, 550 free lunches from JCPS Bus Café, 40 free dental checks from Kare Mobile Dental Clinic, 72 free sports and back to school physicals , 136 free vision screenings from the South Oldham Lions Club, 587 free backpacks full of school supplies. (We had 60 total volunteers).

Revised 11/9/2021



# Parent Letter

Lighthouse receives letters from parents that exemplify the change in students after attending our program. Please read one such letter:

From: Ms. J. Perkins

Dear Ms. Cynthia and Lighthouse Academy Staff,

I would like to personally thank you and your staff for your hard work and dedication to providing an excellent program for the kids within our community. Coming to the Lighthouse Day Camp was my daughters first time in a school like setting since March 2020. I thought that it would be a big adjustment for her, however, there wasn't a day go by that she didn't talk about Ms. Cynthia, Ms. Toni, and the student volunteer. Thank you for providing a loving and safe place for my daughter to explore, learn, and communicate effectively with peers while having a great time at Day Camp. As a parent and JCPS teacher, I know the importance of providing great education and you all did that. The Lighthouse staff did not miss a beat when it came to content being taught. I believe my daughter thoroughly enjoyed her time at camp and can't wait for next summer!

**Notes for BLOCS External Assessor:** 3/11/2021 (Lighthouse has an External Assessor look at our program two times per year. )

“Your overall assessment is very impressive through this new change of SEL assessment.”

# Lighthouse Athletic Center

**Leagues, Skilliles Camps, Open Gym, and More:  
Contact Eugene Davis for information.**



In 2021, due to the pandemic and safety restrictions, we did not host our basketball play nor did we rent our gym. We hope to resume basketball activity including basketball practice rentals and leisure basketball rentals sometime in 2022. Currently on hold is our gym rental for additional events such as non-alcoholic parties and events. We are more than just a Gym but a place for the community to come together. In a normal year, we offer fall and winter seasons basketball play to include leagues and tournaments. Our programs not only teach the sport, but also teach discipline and behavior modifications. Our gym programs aim to mold students into stronger athletes with a solid sense of discipline, all within a loving caring environment.



## Fund Raisers:

**GOLF SCRAMBLE:** The Middletown United Methodist Men held another Middletown Masters golf scramble to benefit the Lighthouse Academy at Newburg this year on Aug. 16<sup>th</sup> at Oldham County Country Club. The final numbers are in and the **golf scramble** raised **\$18,032.89** for Lighthouse. They had a total of 76 golfers. Lighthouse wants to shout a huge “thank you” to the Middletown Methodist men who have been doing this for many years. Over the past 12 years, they have donated \$202,680 through this event.

**GIVE FOR GOOD LOUISVILLE:** This one day online giving was held on September 17, 2020. A HUGE GRAND TOTAL of almost \$33,405.41 (which includes 3 donor matches, one company match, and prize pool money). We had a total of 91 total donors on this ONE DAY!

## Thank You!

**Thank you** for your support of our programs since September 1999. We attribute our success to a strong staff, involved Board, community partnerships, church organizations, and many funders and volunteers within our community. **If you are interested in donating or volunteering, please contact us at 502-964-5909.**

**Please like us on Facebook -Lighthouse Academy at Newburg and visit our website [www.thelighthousecenter.org](http://www.thelighthousecenter.org) !**

## Lighthouse Privacy Policy:

Your privacy is important to us. To better protect your privacy, we provide this notice explaining our information practices. Our privacy policy is simple: we collect no information about you unless you choose to provide that information to us. In addition, we do not give share sell, or transfer any personal information about you to any third party. To prevent unauthorized access, maintain accuracy, and ensure the correct use of information, we have put in place procedures to safeguard and secure any information we collect. If you have questions about our privacy practices, please contact us at either the postal address or phone number posted on this annual report.

# Finances and Budget

As part of our Annual Report enclosed are operating budget figures showing actual operating income and expenses for 2021 and budgeted figures for 2022.

	Actual 2021	Budget 2022
Revenues and other Support (a)	\$ 419,026	\$ 441,600
Expenses		
Program	\$ 340,313	\$ 369,900
Administration	\$ 62,562	\$ 62,600
Fundraising Cost	\$ 1,106	\$ 9,100
Total Expenses (a)	\$ 403,981	\$ 441,600
Net Income	\$ 15,045	

(a) Includes estimated value of donated services and goods.

## 2022 Estimated Value of Donations in Kind

Accounting Services	\$20,000
Food	37,500
Program Costs	33,100
Total	\$90,600

# Total Lighthouse Assets 12/31/21

Total Assets	\$ 2,351,128 (a)
Total Liabilities	\$ 14,446
Net Assets	\$ 2,336,682

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Total Liabilities and Net Assets \$ 2,351,128

(a) Our 18,600 Sq.Ft. Lighthouse Promise, Inc. building is operating at full capacity. The building is completely paid for.

## 2022 Board of Directors:

Dan Cox - Chair –Lighthouse Board of Directors  
 Rhonda Jackson -Vice Chair – Lighthouse Board of Directors  
 Nancy Parker - President  
 Jack Swann/Al Kirkpatrick – Treasurer  
 JoAnn Burch – Secretary  
 Cynthia Overall – Director

Barbara Allison	Steve Bays	Richard Beard
Wayne Bishop	Russell Broughton	JoAnn Burch
Bill Cooper	Dan Cox	Ebony Davis
Kamae Dixon	Renee Vaughan-Dixon	Karen Evans
David Drescher	Louis Fowler	John Hatton
Rhonda Jackson	Albert Kirkpatrick	Judy Kirkpatrick
Megan Lloyd M.D.	Steve Milam	Jack Olcott
Cynthia Overall	Thomas Overall	Nancy Parker
Ophelia Scott	Jack Swann	Mabel Scherzer
Wendell Townsend	Eukie Weaver	Cynthia Wyatt



## We Need Your Help!

**Every Penny Matters** Please consider donating to Lighthouse Promise, Inc. If you have any questions, please contact Lorin McVey or Nancy Parker at 502-964-5909. You can mail your donation to:

5312 Shepherdsville Road

Louisville, KY 40228

Or PayPal online donation at

[http://www.thelighthousecenter.org/online\\_donation.aspx](http://www.thelighthousecenter.org/online_donation.aspx)

### To Volunteer:

Please contact Cynthia Overall at 502-964-5909