



Lighthouse Promise, Inc.

A 501 (C) (3) Organization

www.thelighthousecenter.org

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ANNUAL REPORT 2016



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Letter to Our Friends

Dear Friends,

We look back on 2016 filled with humble gratitude for your investment in Lighthouse Promise, Inc. We created our new Doing Business As: Lighthouse Academy at Newburg, Lighthouse Community Center, and Lighthouse Athletic Center with each serving the community in a special way. We launched our new name on March 15th with a ceremony and celebration including Governor Matt Bevin, Lieutenant Governor Jenean Hampton, and other local dignitaries. On August 27th, Lighthouse Board met in a Strategic Planning Session. Please note our new Mission and Vision Statements designed during the session.



In this report, you will see that we are delivering the promise we made to you, our community and stake holders. We continued our efforts as a 21st Century Community Learning Center aiding students academically, emotionally, and socially. Lighthouse is considered a **BLOCStar** by BLOCS (Building Louisville's Out-of-School Time Coordinated System). Lighthouse has been added onto **JCPS Louisville Linked/211** system to make sure all students who need us, locate us and are participating in the **3rd Grade Reading Pledge!** Lighthouse is proud to be the 2015/16 and 2014/15 winners of **eLearn Olympics High Performing Out of School Time Program** and have a total of 43 medalists over these 2 years attending our facility! We also are partners with the **FACE IT** program whose goal is to wipe out Child Abuse in Louisville. Lighthouse staff sit on the Boards of **BLOCS** (Building Louisville's Out of School Coordinating System) and **Alliance for Youth** (formerly the Youth Delinquency Prevention Council). In addition, Lighthouse meets all 20/20 Better Business Bureau Charity Accountability Standards. **All our programs serve students at NO CHARGE!**

We are very thankful for all we have accomplished and wish to thank each of you for your help in accomplishing our goals.

Thank you!

Mission

The mission of Lighthouse Academy at Newburg is to provide youth in our community a safe place to learn and grow through educational, spiritual, and economic programs.

Vision Statement:

The vision of the Lighthouse Academy at Newburg is to provide experiences that will foster a love for lifelong learning.

Highlights



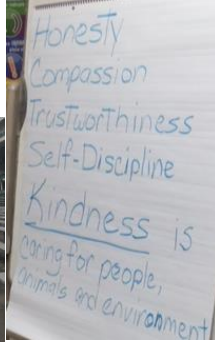
We served 110 students from January-May, 103 students in our summer program, and 95 students from September-December in our Out of School Time Program. Not included in this count is our Karate program attendees, basketball program, GED students per every 6 weeks, HALO and Boys 2 Men mentoring programs. Lighthouse offered **educational programs** throughout the year including STEM (Science, Technology, Engineering, and Math); Reading enrichment; College and Career Readiness programs; peace building programs; Junior Achievement, Speakers that encompass the community teaching on careers and college experiences; 4H; Child Psychologists; Karate; Basketball; Cheerleading; HALO (our girls Saturday mentoring program); Boys 2 Men (our boys Saturday mentoring program); Robotics, Coding, music classes; art classes; a full GED program; Club time teaching things like: Photography, STEP Dance, Gardening, computer, book club, and more.



On August 6, 2016, Lighthouse Back to School and Health Fair served 1014 people this year with 800 students receiving backpacks filled with school supplies, 160 Vision Screenings, 75 Dental Checks, 115 Physical consent forms/90 given, 800 box lunches distributed, 600 Louisville Tap water bottles given away.



We continue to partner with JCPS, Kentucky Department of Education as a 21st Century Community Learning Program, and Metro Louisville to insure a quality program. Lighthouse was commissioned a **BLOCStar**, participated in the Metro Louisville program, Out of School Time Quality Standards and YPQI (Youth Program Quality Assessment). Lighthouse **exceeded all standards** to be considered a quality program. **Dare to Care** continues to partner with us providing hot nutritious meals for all of our students. Lighthouse is listed on **Louisville Linked/211** system to make sure all students who need us, locate us. Lighthouse is proud to be the 2015/16 and 2014/15 winners of **eLearn Olympics High Performing Out of School Time Program** and have a total of 43 medalists over these 2 years attending our facility! We also are partners with the **FACE IT** program whose goal is to wipe out Child Abuse in Louisville. Lighthouse staff sit on the Boards of **BLOCS** (Building Louisville's Out of School Coordinating System) and **Alliance for Youth** (formerly the Youth Delinquency Prevention Council). In addition, Lighthouse **meets all 20/20 Better Business Bureau Charity Accountability Standards**. **All our programs serve students at NO CHARGE!**



Lighthouse summer program, Super Summer, ran from June 13th -July 14th (5 weeks) M-Thursday from 8:30 am -3pm. All Lighthouse students participated in morning academic block, free breakfast and lunch, physical activity, hands on thematic activities, Study Island, Library summer reading program, club time with choice, and time for reflection. Also, weekly field trips were taken to Belle of Louisville, Muhammad Ali Center, Bowling and Gattiland, and Churchill Downs Museum. Squallis Puppeteers performed on our final day after an academic and athletic field day that was loved by students.

NOTE: Lighthouse Promise, Inc. is approved by the Better Business Bureau Charitable Review Committee.

Program Impact

- Lighthouse Student Average Attendance at JCPS: 97.0% vs JCPS Average Attendance 94.6%
- Average GPA of all students: 3.18/4.0
- **Fall 2015 to Spring 2016:** 83% of students attending 30 or more days showed an increase in at least one core subject area or obtained the new federal standards for “does not need improvement” which includes the letter grades B and A as well as Satisfactory and above for younger elementary students. 93% of students attending 30 or more days maintained or improved to a S or C or higher grade in at least one core subject area. 90.7% increased or maintained a S or C or higher in Math. 85% increased or maintained a S or C or higher in Reading/Language Arts.
- 48% of Lighthouse students are currently on the Honor Roll at their JCPS school.
- **Actual KPrep 2013-2016:**
READING: Distinguished and Proficient students have grown 13% over these years. Our Novice students have decreased from 47.5% in 2013 to 32% in 2015.
MATH: Distinguished and Proficient students have grown 23% over these years.. Our Novice have continued to decrease. Students continue to show growth from Novice from 43% in 2013 to 23% in 2016.
- Surveys from teachers and students say:
 - a. 98% of Teachers believe their student has improved in either academics, behavior, and or engagement when/because of attending Lighthouse.
 - b. 84% of Teachers surveyed believe student showed improvement or did not need to improve turning in his/her homework.
 - c. 74% of Teachers believe that Lighthouse was instrumental in improving students behavior in class.
 - d. 90% of Students feel Lighthouse teaches them about things they can do in the future: i.e.: College and Career Readiness options.
- The number one teacher comment on report cards say Lighthouse students are participating more in group discussions at class and behavior is improving.

Excerpts from Parent Letters

Lighthouse receives letters from parents that exemplify the change in students after attending our program. Please read a few excerpts from a few of these letters:

From Parent K.F.

"...My 6th grader needed an extra push in math. He went into your program with a "C" average. With the constant help and motivation from Ms. Courtney and the Lighthouse staff, I am proud to see he currently has an "A". All it takes is caring adults to help our youth become the best they can be...THANK YOU FOR GIVING THEM HOPE!"

From Parent T.B.

"...my daughter had been struggling for years in all academic areas until she started to attend Lighthouse. The program has helped her improve all her grades and move up a level in reading. I thank God every day for your program- it is truly a blessing."

From Parent G.T.

"...The guidance provided improved his grades greatly and planted the seeds to productively socialize with others. My child has developed a new confidence in learning and safe socializing. It takes a village. Thanks for being part of our village."

Lighthouse Athletic Center

Leagues, Skills Camps, Open Gym, and More: Contact Eugene Davis for information.



We offer all season basketball play to include leagues and tournaments. Our programs not only teach the sport, but also teach discipline and behavior modification. Our gym programs aim to mold students into stronger athletes with a solid sense of discipline, all in a loving, caring environment. Gym rental is available for different events ranging from practice times to non-alcoholic parties and events. We are more than just a Gym but a place for the community to come together.



Fund Raisers:

1. On June 25, we held the annual Lighthouse Walk raising approximately \$3,806.20.
2. On August 20, the Middletown UM Men`s group sponsored the Lighthouse Golf Scramble and raised \$17,404.
3. On September 15, Lighthouse participated in Give Local Louisville raising \$ 23,765.02. This event kicked off our Annual Fund Campaign including Help Sponsor a Child for a Year.
4. In December, Steve Milam again blessed Lighthouse with his Outdoor Adventure: This is an outside of the box fundraiser where Steve camps out for 100 hours with only the items he can carry on his back. Steve raised \$ 5,475. This concluded our Annual Fund Campaign.
5. Annual Giving (not included in fund raisers above) \$ 27,061

Thank You!

Thank you for your support of our programs since September 1999. We attribute our success to a strong staff, involved Board, community partnerships, church organizations, and many funders and volunteers within our community. **If you are interested in donating or volunteering, please contact us at 502-964-5909.**

**Please like us on Facebook -Lighthouse Academy at Newburg
and visit our website www.thelighthousecenter.org !**

Blessings to you all!

Lighthouse Privacy Policy:

Your privacy is important to us. To better protect your privacy we provide this notice explaining our information practices. Our privacy policy is simple: we collect no information about you unless you choose to provide that information to us. In addition, we do not give share sell, or transfer any personal information about you to any third party. To prevent unauthorized access, maintain accuracy, and ensure the correct use of information, we have put in place procedures to safeguard and secure any information we collect. If you have questions about our privacy practices, please contact us at either the postal address or phone number posted on this annual report.

Finances and Budget

As part of our Annual Report enclosed are operating budget figures showing actual operating income and expenses for 2016 and budgeted figures for 2017.

	2016 Actual	2017 Budget
Total Income	394088	352700
Expenses		
Program	264821	315400
Administration	6500	4700
Fund Raising Cost	24722	32600
Total Expenses	296043	352700
Net Income/Loss	98045	0

2017 Estimated Value of Donations in Kind

PROGRAMMING

Primarily Volunteers classroom tutoring	25000
Computer room---Volunteers	8000
Kitchen Work--After School & Summer Program	5000
Food from Dare to Care	30000
Food-Other	1000
Coaching--Basketball, Cheerleading	5000
Other- Advisory and Program Committees	3000
	77000

HEALTH FAIR- Drs,Nurse, LH Directors, LGE, Other volunteers	8000
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FUND RAISING-Volunteer Hours

Concerts,clothing & book drives,LH directors	13000
Golf Scramble--MUMCM, LH Directors	12000
Outdoor Adventure,Other, Resturants ,etc	5000
	30000
Work Parties--GE,UPS,Churches,Youth Groups, Scouts,etc	4000
Finance, Treasurer,Accounting, Legal, Clerical	20000
Trustees, Maintenance,Projects, Painting, Landscaping	12000
Mowing,Trimming,Pick-up,Litter,etc	3000
Collecting School Supplies,Backpacts,etc	13000

Estimated Value of 2017 "Donations in Kind" for year 2017	167.000
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Fixed Assets 12/31/16

	Fixed Assets
Building Expenditure thru 12/31/16	1,322,222
Church Building	250000
Garages	40000
Land	250000
Contents	140000
Total Fixed Assets	2,002,222
Less Depreciation	354953
Total Estimated Net Fixed Assets 12/31/16	1,647,269

Our 18,600 sq. ft. Lighthouse Promise, Inc. building is operating at capacity. The new building is completely paid for.

Total Lighthouse Assets

	Total Assets
Cash Available for Operations as of 12/31/16	787929
Contents and other personal property	140000
Land	250000
Buildings	1,612,222
Total Assets as of 12/31/16	2,790,151
Less Depreciation	354953
Total Estimated Net Assets as of 12/31/16	2,435,198