



Lighthouse Promise, Inc.

ANNUAL REPORT 2018

www.thelighthousecenter.org

A 501 (C) (3) Organization

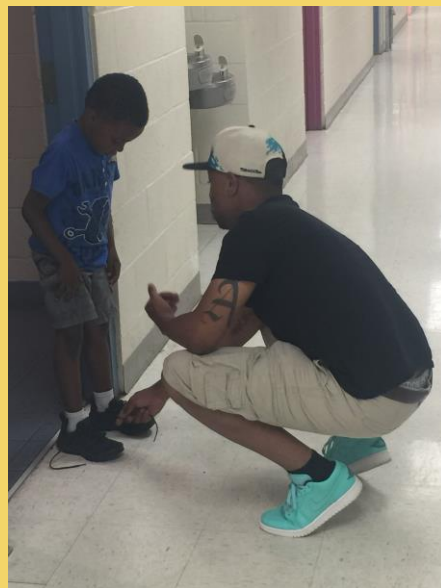
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Letter to Our Friends

Dear Friends,

We wish to thank you for your partnership and investment in Lighthouse Promise, Inc., DBA Lighthouse Academy at Newburg, Lighthouse Community Center, and Lighthouse Athletic Center in 2018. Each part of Lighthouse serves the community in a special way.



As you peruse this report. You will discover that we are delivering the promise we made to you, our community and stake holders. We concluded our 8 year partnership as a 21st Century Community Learning Center aiding students academically, emotionally, and socially. Lighthouse has been commissioned a **BLOCStar** and on **JCPS Louisville Linked/211** system to make sure all students who need us, locate us. We are also participating in the **3rd Grade Reading Pledge!** We also are partners with the **FACE IT** program whose goal is to wipe out Child Abuse in Louisville. Lighthouse staff sit on the Boards of **BLOCS** (Building Louisville's Out of School Coordinating System) and **Alliance for Youth** (formerly the Youth Delinquency Prevention Council). In addition, Lighthouse meets all 20/20 **Better Business Bureau Charity Accountability Standards.** **All our programs serve students at NO CHARGE!**

In addition, Lighthouse has been selected as an **Endorsed Learning Place by JCPS** which incorporates Literacy programs, STEM learning curriculum, and technology to integrated learning programs. We have exceeded the **Metro Louisville Out of School Time Quality Standards.**

We are very thankful for all we have accomplished and wish to thank each of you for your help in accomplishing our goals.

Thank you!

Mission:

The mission of Lighthouse Academy at Newburg is to provide youth in our community a safe place to learn and grow through educational, spiritual, and economic programs.

Vision Statement:

The vision of the Lighthouse Academy at Newburg is to provide experiences that will foster a love for lifelong learning

Highlights





Lighthouse served 190 students from January 2018-December 2018. We had an average daily attendance of 80 students per day. We have had students representing 20 different Jefferson County Public Schools over the course of 2018. Not included in this count is our Karate program attendees, basketball program, GED students per every 6 weeks, HALO girls, and Boys 2 Men mentoring program. Lighthouse offered **educational programs** throughout the year including STEM (Science, Technology, Engineering, and Math); Reading enrichment; College and Career Readiness programs; peace building programs; Junior Achievement, Speakers that encompass the community teaching on careers and college experiences; 4H; Child Psychologists; Karate; Basketball; Cheerleading; HALO (our girls Saturday mentoring program); Boys 2 Men (our boys Saturday mentoring program); Robotics, Coding, music classes; art classes; a full GED program; Club time teaching things like: Photography, STEP Dance, Gardening, computer, book club, and more.



On August 4, 2018, Lighthouse Back to School and Health Fair served 1157 people this year with 815 back packs with school supplies donated. 75 Physicals by our 4 volunteer doctors with the help of many students from the Galen School of Nursing, 110 Vision Screenings by the South Oldham Lions Club. 700 free lunches given out by the JCPS Bus Stop Café. 800 Pure Tap Water Bottles given out (donated by The Louisville Water Company)



We continue to partner with JCPS, Metro Louisville, Metro United Way and BLOCS to insure a quality program. We have concluded our 8 year partnership with Kentucky Department of Education as a 21st Century Community Learning Program. Lighthouse is commissioned a **BLOCStar**, participated in the Metro Louisville program, Out of School Time Quality Standards and **YPQI** (Youth Program Quality Assessment). Lighthouse **exceeded all standards** to be considered a quality program. **Dare to Care** continues to partner with us providing hot nutritious meals for all of our students. Lighthouse is listed on **Louisville Linked/211** system to make sure all students who need us, locate us. We also are partners with the **FACE IT** program whose goal is to wipe out Child Abuse in Louisville. Lighthouse staff sit on the Boards of **BLOCS** (Building Louisville's Out of School Coordinating System) and **Alliance for Youth** (formerly the Youth Delinquency Prevention Council). In addition, Lighthouse **meets all 20/20 Better Business Bureau Charity Accountability Standards**. **All our programs serve students at NO CHARGE!**



Students had a wonderful time at our summer camp this year. Our daily attendance averaged 85 this year with many students not missing one day. Lighthouse summer program, “Hot Fun in the Summer time”, ran from June 4th -July 15th (5 weeks) M-Thursday from 7:30 am -2pm. All Lighthouse students participated in academic block, free breakfast and lunch, physical activity, hands on thematic activities, Library summer reading program, club time with choice, and time for reflection. Also, weekly field trips were taken to Bernheim Forest, a working Horse Farm, Henry’s Ark, and the Belle of Louisville.

NOTE: Lighthouse Promise, Inc. is approved by the Better Business Bureau Charitable Review Committee.

Program Impact

Lighthouse Student Average Attendance at JCPS: 98.2% vs JCPS Average Attendance 94.3%

- **Fall 2017 to Spring 2018:** 87% of students attending 30 or more days showed an increase in at least one core subject area or obtained the new federal standards for “does not need improvement” (letter grades A, B or Satisfactory.)
 EARLY ELEMENTARY: Fall Reading: 64.5% S or higher vs. Spring Reading: 71% S or higher; Fall Math: 67.5% S or higher vs. Spring Math: 84% S or higher (Currently 89% had a S or higher in Science, and 86% in Social Studies.)
 UPPER ELEMENTARY: Fall Reading: 75.5% C or higher vs. Spring Reading: 84% C or higher; Fall Math: 78.5% C or higher vs. Spring Math: 84% C or higher. (Currently 92% had a C or higher in Science, and 88% in Social Studies.)
 MIDDLE: Fall Language Arts: 93.4% C or higher vs. Spring Reading: 96% C or higher; Fall Math: 86.6% C or higher vs. Spring Math: 89% C or higher. (Currently 98% had a C or higher in Science, and 87% in Social Studies.)

- **KPrep 2017-2013:**

READING: Distinguished and Proficient students have grown 12.4% over these years based on students attending more than one year. Our Novice students have decreased from 47.5% in 2013 to 28.2% in 2017. Current attendees: 32% Proficient/Distinguished based on the year prior to attending.
MATH: Distinguished and Proficient students have grown 19% over these years based upon students attending more than one year. Students continue to show growth from Novice from 43% in 2013 to 21.7% in 2017. Current attendees: 22% Proficient/Distinguished based on the year prior to attending. 45% of students who have attended 2 or more years have risen in at least one category in their KPrep scores.

- **Surveys from teachers and students say:**

- a. 98% of Teachers believe their student has improved in either academics, behavior, and or engagement when/because of attending Lighthouse.
 - b. 76% of Teachers surveyed believe student showed improvement or did not need to improve turning in his/her homework.
 - c. 76% of Teachers believe that Lighthouse was instrumental in improving students’ academics
 - d. 96% of Students feel Lighthouse helps them do better in school
- The number one teacher comment on report cards say Lighthouse students are participating more in group discussions at class and behavior is improving.

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Letter from a previous student:

December 6, 2018

I started going to the Lighthouse when I was in 7th grade. I came from Senegal and barely spoke English. I was bullied so I tried to fit in with the kids at my school. Therefore, I started acting out, I started getting bad grades, talking back to the teachers, and cursing in class just so that I can be accepted by my classmates. I forged my teachers signature just to make a name for myself in middle school. I even started going to Saturday school as a punishment. The Lighthouse taught me my worth. I learned that I did not need acceptance or approval from friends or others for me to be strong, resilient, and fierce. Mrs. Cynthia accepted me for who I was. She and Dr. Scott, helped me bring my grades up, and taught me how to read in English. Because of their loving, stern and nurturing ways, I went into high school as a prepared and resilient teenager ready to face every challenge that high school had for me . She taught me to accept my background and embrace being African and to not be embarrassed by being from the motherland. I am currently a senior at Marion C. Moore. I take college English. I've never had a GPA lower than 3.5 ever since freshman year. I am a certified nursing assistant at Westport Place Health Campus. I am a member of the National Honor Society, Women of Worth, Women of excellence, and Cultural Dialoguers at my school. I have a car and I co-op to work every day. I am going to join the army after graduation to be a doctor. Now I know what it feels like to be a champion. I am that person that is willing to earn it. I am prepared to suffer to be a doctor. I am ready to push through the pain because being a student at the Lighthouse taught me that I can't fly over pain. I started pushing myself at a really young age. My motivation for success will never fade because of the Lighthouse. I owe it to myself to be great.

Thank you to the Lighthouse for helping me to build a strong mindset.

Nima Mandiang

Lighthouse Athletic Center

**Leagues, Skills Camps, Open Gym, and More:
Contact Eugene Davis for information.**



We offer Fall and Winter seasons basketball play to include leagues and tournaments. Our programs not only teach the sport, but also teach discipline and behavior modification. Our gym programs aim to mold students into stronger athletes with a solid sense of discipline, all in a loving, caring environment. Gym rental is available for different events ranging from practice times to non-alcoholic parties and events. We are more than just a Gym but a place for the community to come together.



Fund Raisers and Thank you!

August 20 Middletown Masters Golf Scramble: \$ \$16,166

On August 20th, the **Methodist Men of Middletown United Methodist Church** sponsored a charity golf tournament for the purpose of raising funds for the **Lighthouse Academy at Newburg**. There were 91 golfers who teed off at 8:30 a.m. at Oldham County Country Club. The venue and golf course personnel were wonderful and the food was terrific, thanks to **Chick-fil-A, City BBQ, Mimi's and Starbucks**

Sept. 13 Give for Good Louisville: \$ 25,298.45

December 2018 Steve Milam Non Adventure and Flash adventure: \$ 1,420

Thank you for your support of our programs since September 1999. We attribute our success to a strong staff, involved Board, community partnerships, church organizations, and many funders and volunteers within our community. **If you are interested in donating or volunteering, please contact us at 502-964-5909.**

Please like us on Facebook -Lighthouse Academy at Newburg and visit our website www.thelighthousecenter.org !

Blessings to all!

Lighthouse Privacy Policy:

Your privacy is important to us. To better protect your privacy we provide this notice explaining our information practices. Our privacy policy is simple: we collect no information about you unless you choose to provide that information to us. In addition, we do not give share sell, or transfer any personal information about you to any third party. To prevent unauthorized access, maintain accuracy, and ensure the correct use of information, we have put in place procedures to safeguard and secure any information we collect. If you have questions about our privacy practices, please contact us at either the postal address or phone number posted on this annual report.

Finances and Budget

As part of our Annual Report enclosed are operating budget figures showing actual operating income and expenses for 2018 and budgeted figures for 2019.

	2018 Actual	2019 Budget
Revenues and other Support (a)	\$ 480,355	\$ 394,600
Expenses		
Program	336,092	329,000
Administration	58,073	56,700
Fund Raising Cost	2,592	8,900
Total Expenses (a)	396,757	394,600
Net Income/Loss	83,598	0

(a) Includes donated services and goods as reflected on following page.

2018 Estimated Value of Donations in Kind

Accounting Services	\$ 21,000
Food	\$ 37,500
Program Costs	\$ 20,000
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Total	\$ 78,500

Total Lighthouse Assets 12/31/18

Total Assets	\$ 2,155,098
Total Liabilities	\$ 10,068
Net Assets	\$ 2,145,030
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Total Liabilities and Net Assets	\$ 2,155,098

(a) Our 18,600 Sq.Ft. Lighthouse Promise, Inc. building is operating at full capacity. The building is completely paid for.

2019 Board of Directors:

Wendell Townsend - Chair -Lighthouse Board of Directors
 Wayne Bishop -Vice Chair - Lighthouse Board of Directors
 Nancy Parker - President
 Jack Swann - Treasurer
 JoAnn Burch - Secretary
 Cynthia Overall - Director

Barbara Allison	Steve Bays	Richard Beard
Wayne Bishop	Russell Broughton	JoAnn Burch
Bill Cooper	Dan Cox	Ebony Davis
Gary Gibson	Renee Vaughan-Dixon	David Drescher
Larry Edwards	Richard loos	Rhonda Jackson
Albert Kirkpatrick	Judy Kirkpatrick	Bill Maddox
Steve Milam	Jack Olcott	Cynthia Overall
Thomas Overall	Nancy Parker	Rhonda Peters
Ophelia Scott	Jack Swann	Wendell Townsend
Rhynia Weaver	Cynthia Wyatt	

We Need Your Help

There are many ways you can help!

Every Penny Matters

Please consider making a donation to Lighthouse Promise, Inc. You can mail your donation to:

5312 Shepherdsville Road
 Louisville, KY 40228

Or PayPal online donation at http://www.thelighthousecenter.org/online_donation.aspx

Volunteer and Help Make a Difference

We recognize that not everyone can make a financial contribution. Please consider volunteering! Contact Cynthia Overall or Nancy Parker at 964-5909!